

**Oklahoma State Board of Education**  
**Fiscal Year 2018 Budget (revised per HB 1020XX)**

Purpose	FY 18 Initial Appropriation	FY 18 Revised Appropriation	Total FY 18 Reduction	Percent Reduction
<b>Financial Support of Public Schools</b> <i>(sources below)</i>	<b>1,870,977,666</b>	<b>1,855,620,496</b>	<b>15,357,170</b>	<b>0.82%</b>
<i>General Revenue (GR)</i>	1,036,429,437	1,021,072,267	15,357,170	1.48%
<i>Education Reform Revolving Fund (1017 funds)</i>	695,407,138	695,407,138	-	-
<i>Common Education Technology Fund</i>	47,372,299	47,372,299	-	-
<i>Oklahoma Lottery Trust Fund</i>	31,369,754	31,369,754	-	-
<i>Mineral Leasing Fund</i>	6,899,038	6,899,038	-	-
<i>School Consolidation Assistance Fund</i>	2,500,000	2,500,000	-	-
<i>Amount appropriated from Constitutional Reserve Fund (Rainy Day)</i>	51,000,000	51,000,000	-	-
<b>Instructional Materials</b>	-	-	-	-
<b>Flexible Benefit Allowance</b> <i>(appropriated from GR)</i>	<b>462,695,967</b>	<b>462,695,967</b>	-	-
<i>Certified Personnel</i>	299,320,340	299,320,340	-	-
<i>Support Personnel</i>	163,375,627	163,375,627	-	-
<b>Support of Public School Activities</b> <i>(appropriated from GR)</i>	<b>92,074,033</b>	<b>91,319,026</b>	<b>755,007</b>	<b>0.82%</b>
<b>Administrative and Support Functions</b> <i>(appropriated from GR)</i>	<b>15,681,105</b>	<b>15,552,520</b>	<b>128,585</b>	<b>0.82%</b>
Lottery Trust Fund - Transfer to TRS Revolving Fund (62 O.S. 34.93 and 3A O.S. 713(C)(3))	3,485,529	-	-	
Lottery Trust Fund - Transfer to School Consolidation Assistance Fund (70 O.S. 7-203)	3,485,529	-	-	
<b>TOTAL APPROPRIATION</b>	<b>\$ 2,448,399,829</b>	<b>\$ 2,425,188,009</b>	<b>\$ 16,240,762</b>	<b>0.66%</b>
<b>Total Additional Dollars</b>	<b>\$ 1,012,950</b>			



**Oklahoma State Board of Education**  
**Support of Public School Activities Budget (revised per HB 2010XX)**

Purpose	FY 18 Appropriation	FY 18 Revised Appropriation	Total FY 18 Reduction	Percent Reduction	Notes
1 Teachers' Retirement System (70 O.S. 17-108.2)	27,712,137	27,712,137	-	-	
2 Early Intervention SoonerStart (70 O.S. 13-124)	14,400,341	14,400,341	-	-	
3 Alternative Education (70 O.S. 1210.561, 70 O.S. 1210.568)	10,060,988	10,060,988	-	-	
4 Testing (70 O.S. 1210.508, 20 USC §6311(b)(2))	9,512,125	9,512,125	-	-	
5 National Board Teacher Bonus (70 O.S. 6-204.2)	5,400,000	4,644,993	755,007	13.98%	funds available due to decrease in eligible teachers
6 School Lunch Matching & MOE (7 CFR 210-17 and 7 CFR 235.11(a))	3,320,442	3,320,442	-	-	
7 <b>Funding Required to Meet Obligations</b>	<b>\$ 70,406,033</b>	<b>\$ 69,651,026</b>	<b>\$ 755,007</b>	<b>1.07%</b>	
8 Early Childhood Initiative (70 O.S. 10-105.4)	10,500,000	10,500,000	-	-	
9 Reading Sufficiency (70 O.S. 1210.508D)	6,500,000	6,500,000	-	-	
10 AP Teacher Training and Test Fee Assistance (70 O.S. 1210.703)	1,235,045	1,235,045	-	-	
11 Oklahoma Student Information System (70 O.S. 18-200.1(E))	464,955	464,955	-	-	
12 Standards Implementation (70 O.S. 11-103.6, 20 USC §6311(b)(1))	350,000	350,000	-	-	
13 Teacher/Leader Effectiveness Programs (70 O.S. 6-101.16, 20 USC §6611)	250,000	250,000	-	-	
14 Alternative Education Program Admin. (70 O.S. 1210.568)	150,000	150,000	-	-	
15 Teacher Residency Program (70 O.S. 6-195)	150,000	150,000	-	-	
16 <b>Total Programs Supported by State Statute/Federal Law (1-6, 8-15)</b>	<b>\$ 90,006,033</b>	<b>\$ 89,251,026</b>	<b>\$ 755,007</b>	<b>0.84%</b>	
17 Teach for America	1,250,000	1,250,000	-	-	
18 Great Expectations	400,000	400,000	-	-	
19 Oklahoma Arts Institute	200,000	200,000	-	-	
20 Street School	180,000	180,000	-	-	
21 Ag in the Classroom	38,000	38,000	-	-	
22 <b>Total Programs Not Supported by State Statute/Federal Law (lines 17-20)</b>	<b>\$ 2,068,000</b>	<b>\$ 2,068,000</b>	<b>\$ -</b>	<b>-</b>	
23 <b>Total Support of Public School Activities</b>	<b>\$ 92,074,033</b>	<b>\$ 91,319,026</b>	<b>\$ 755,007</b>	<b>0.82%</b>	